



Republic of the Philippines  
 Region XII  
 Province of Cotabato  
 Municipality of Alamada  
 Alamada, Cotabato

Annex A

Annual Procurement Plan CY 2021


Code (PAP)	Procurement Program/ Project	PMO/ End- User	Mode of Procurement	Ads/Post Of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of program/project)
										Total	MOOE	CO	
1	Office Supplies	Various Office	Public Bidding						GF/ 70%CF/ Locally Funded	P 3,182,890.62	P 3,182,890.62		
2	Meals and Snacks/ with Accommodation	Various Office	Public Bidding						GF/ Locally Funded	P 7,730,455.66	P 7,730,455.66		
3	Food Supplies	MDRRMO	Public Bidding						70% CF	P 1,330,000.00	P 1,330,000.00		
4	Fuel, Oil & Lubricants	Various Office	Public Bidding						GF/ Locally Funded	P 10,428,984.60	P 10,428,984.60		
5	Other Supplies & Materials	Various Office	Public Bidding						GF/ 70%CF/ Locally Funded	P 2,289,666.27	P 2,289,666.27		
6	Other MOOE	Various Office	Public Bidding						GF/ Locally Funded	P 855,147.02	P 855,147.02		
7	Advertising Expenses	Various Office	Public Bidding						GF/ 70%CF/ Locally Funded	P 943,110.00	P 943,110.00		
8	Mobile Expenses	Various Office	Public Bidding						GF	P 473,360.00	P 473,360.00		
9	Internet Expenses	Various Office	Public Bidding						GF	P 336,100.00	P 336,100.00		
10	Repair & Maintenance (Machinery Equipment)	Various Office	Public Bidding						GF	P 1,484,300.00	P 1,484,300.00		

11	Repair & Maintenance (Heavy Equipment)	MEO	Public Bidding						GF	P 4,000,000.00	P 4,000,000.00			
12	Repair & Maintenance (Transportation Equipment)	Various Office	Public Bidding						GF	P 2,665,894.00	P 2,665,894.00			
13	Repair & Maintenance - Building & Other Structure	SBS/GSO/MASSO	Public Bidding						GF	P 456,430.00	P 456,430.00			
14	Municipal Gym Operation Expenses	GSO	Public Bidding						GF	P 238,495.00	P 238,495.00			
15	Repair & Maintenance -Office Equipment	SB Secretariat	NP-SVP						GF	P 5,000.00	P 5,000.00			
16	Repair & Maintenance-Furniture & Fixtures	Various Office	NP-SVP						GF	P 43,600.00	P 43,600.00			
17	Repair & Maint.(Infrastructure project) Mun. Plaza Operation /Water System	GSO/WS	Public Bidding						GF	P 545,980.63	P 545,980.63			
18	IT Equipment	Various Office	Public Bidding						CO	P 1,542,509.84		P 1,542,509.84		
19	Office Equipment	Various Office	Public Bidding						CO	P 534,509.83		P 534,509.83		
20	Military,Police & Security Equipment	MO-PNP	Public Bidding						CO	P 250,000.00		P 250,000.00		
21	Construction of Power Supply	MO	Public Bidding						CO	P 300,000.00		P 300,000.00		
22	Purchase of Generator Set ✓	MO	Public Bidding						CO	P 2,100,000.00		P 2,100,000.00 ✓		
23	Purchase of CCTV Camera (Old & New Municipal Hall) ✓	MO	Public Bidding						CO	P 500,000.00		P 500,000.00 ✓		
24	Furniture & Fixtures ✓	Various Office	Public Bidding						CO	P 546,509.83		P 546,509.83 ✓		
25	Purchase of Table Tennis table	MO	NP-SVP						CO	P 17,500.00		P 17,500.00		
26	Agricultural Equipment	GSO/OMAS	NP-SVP						CO	P 82,000.00		P 82,000.00		
27	Purchase of Prism ✓	MEO	NP-SVP ✓						CO	P 18,000.00		P 18,000.00 ✓		
28	Machinery	Various Office	Public Bidding						CO	P 320,000.00		P 320,000.00		
29	Water Supply System	MDRRMO	NP-SVP						CO	P 10,000.00		P 10,000.00		
30	Establishment of 3 units Bulletin /Board ✓	MPDC	NP-SVP						CO	P 60,000.00		P 60,000.00 ✓		
31	Construction & Maintenance of Community Infrastructure for Peace & Development Program ✓	LCPC	Public Bidding						CO	P 910,854.00		P 910,854.00 ✓		




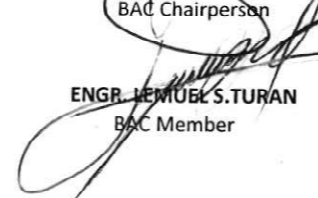
49	Transportation Expense	MO	NP-SVP						GF	P	51,975.00	P	51,975.00			
50	Printing and Publication	Various Office	NP-SVP						GF	P	137,150.00	P	137,150.00			
51	Environment/Sanitary Services	MHO	NP-SVP						GF	P	5,000.00	P	5,000.00			
52	Subscription Expenses	Various Office	NP-SVP						GF	P	107,172.00	P	107,172.00			
53	Textbooks & Instructional Materials	USMAC/MBO	NP-SVP						GF	P	53,100.00	P	53,100.00			
54	Water Expense	SBL/SBS	NP-SVP						GF	P	8,000.00	P	8,000.00			
55	Postage and Courier Services	Various Office	NP-SVP						GF	P	24,747.00	P	24,747.00			
56	Rewards and Other Claims	MO	NP-SVP						GF	P	103,950.00	P	103,950.00			
57	Prizes	Various Office	Public Bidding						GF	P	266,500.00	P	266,500.00			
58	Other Financial Charges	MPDC	NP-SVP						GF	P	30,000.00	P	30,000.00			
59	Aid to Other Line Agencies	Various Office	Public Bidding						GF	P	1,153,961.00	P	1,153,961.00			
60	Land Survey Services	MASSO	NP-SVP						GF	P	70,000.00	P	70,000.00			
61	Accountable Forms	MCR/MTO	NP-Agency to Agency						GF	P	421,760.00	P	421,760.00			
62	Non-Accountable Forms	MHO	NP-SVP						GF	P	24,365.00	P	24,365.00			
63	Electricity Expenses	MENRO/MHO	NP-Agency to Agency						GF	P	246,619.84	P	246,619.84			
64	Insurance Expense	MASSO/MEO	NP-Agency to Agency						GF	P	553,150.00	P	553,150.00			
65	Chemical & Filtering Supplies	MHO	NP-SVP						GF	P	5,500.00	P	5,500.00			

Prepared by:

  
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 Head, BAC Secretariat

Recommend for Approval:

  
**ENGR. EVELYN E. ESLETA, Ph.D**  
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**ENGR. LEMUEL S. TURAN**  
 BAC Member

  
**ENGR. RANULFO D. LOPEZ**  
 Vice Chairman

  
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 BAC Member

  
**JOSE ARVIN F. ERUELA**  
 BAC Member

Approved by:

  
**JESUS N. SACDALAN**  
 Municipal Mayor