



Republic of the Philippines
 Region XII
 Province of Cotabato
 Municipality of Alamada
 Alamada, Cotabato


Annex A

Supplemental Annual Procurement Plan CY 2021

Code (PAP)	Procurement Program/ Project	PMO/ End- User	Mode of Procurement	Ads/Post Of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (Brief description of program/project)
										Total	MOOE	CO	
1	Trainings and Seminar Expense	MSWDO	Public Bidding						MOOE	P 991,840.00	P 991,840.00		
2	Printing and Publication Expense	MSWDO	NP-SVP						MOOE	P 51,000.00	P 51,000.00		
3	Representation Expense	MSWDO /MO	Public Bidding						MOOE	P 264,000.00	P 264,000.00		
4	Fuel	MSWDO	NP-SVP						MOOE	P 20,000.00	P 20,000.00		
5	Agricultural & Marine Supplies Expense	MSWDO	NP-SVP						MOOE	P 90,000.00	P 90,000.00		
6	Other Supplies and Materials	MSWDO /MO	NP-SVP						MOOE	P 191,000.00	P 191,000.00		
7	School Supplies	Alamada West, North, East District High School & Cluster Schools	Public Bidding						MOOE	P 874,919.47	P 874,919.47		
8	Repair and Maintenance (School Building/classroom)	Alamada West & North District	Public Bidding						MOOE	P 200,000.00	P 200,000.00	9/2/2021	
9	Repair & maintenance- It Equipment	Alamada High school & Cluster Schools	NP-SVP						MOOE	P 20,894.26	P 20,894.26		
10	IT Equipment	Alamada West, East District High School & Cluster Schools	Public Bidding						CO	P 378,568.58		P 378,568.58	

11	Office Equipment	Alamada High school & Cluster Schools	Public Bidding						CO	P	214,000.00		P	214,000.00		
12	Electric Motor	Alamada High school & Cluster Schools	NP-SVP						CO	P	11,367.69		P	11,367.69		
13	Cattle Fattener(Brahman/Crossbreed)	OMAS	Public Bidding						Trust Fund	P	3,500,000.00					
14	Veterinary Drugs & Biologics	OMAS	NP-SVP						Trust Fund	P	100,000.00					
15	Cattle Concentrate Feeds	OMAS	Public Bidding						Trust Fund	P	900,000.00					
16	Naphier Grass	OMAS	Public Bidding						Trust Fund	P	150,000.00					
17	Representation Expense	OMAS	NP-SVP						Trust Fund	P	50,000.00					
18	Office Supplies	OMAS	NP-Shopping						Trust Fund	P	44,000.00					
19	Other Supplies/Miscellaneous	OMAS	Public Bidding						Trust Fund	P	200,000.00					

Prepared by:



IGNACIO V. DE GUZMAN, JR., MPA, REA
 Head, BAC Secretariat

Recommend for Approval:



ENGR. EVELYN F. ESLETA, Ph.D
 BAC Chairperson


ENGR. LEMUEL S. TURAN
 BAC Member


ENGR. RANULFO D. LOPEZ
 Vice Chairman


JOSE ARVIN F. ERUELA
 BAC Member

Approved by:


JESUS N. SACDALAN
 Municipal Mayor