



Republic of the Philippines
 Region XII
 Province of Cotabato
 Municipality of Alamada
 Alamada, Cotabato


Annex A

Supplemental Annual Procurement Plan CY 2021 #2


Code (PAP)	Procurement Program/ Project	PMO/ End- User	Mode of Procurement	Ads/Post Of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of program/project)
										Total	MOOE	CO	
1	Agricultural Supplies	OMAS	Public Bidding						GF	P999,975.00	P999,975.00		
2	Heifer (75% Brahman Breed)	OMAS	Public Bidding						Locally funded	P 1,925,000.00	P 1,925,000.00		
3	Training Expense	OMAS	NP-SVP						Locally funded	P 60,000.00	P 60,000.00		
4	Fuel	Various Office	Public Bidding						GF/ Locally funded	P 265,905.00	P 265,905.00		
5	Office Supplies	PNP-VAWC	NP-Shopping						Locally funded	P 25,695.00	P 25,695.00		
6	Meals and Snacks	PNP-VAWC	NP-SVP						Locally funded	P 78,400.00	P 78,400.00		
7	Furniture and Fixtures	MHO	NP-SVP						Trust Fund	P 153,300.00	P 153,300.00		
8	Printer	MHO	NP-SVP						Trust Fund	P 11,500.00		P 11,500.00	
9	Antigen Testing (SWAB)	MDRRMO	NP-Emergency						MDRRM FUND	P 1,225,000.00			
10	Procurement of Medicines & Vitamins	MDRRMO	NP-Emergency						MDRRM FUND	P 500,000.00			
11	Procurement of Personal Protective Equipment	MDRRMO	NP-Emergency						MDRRM FUND	P 200,000.00			
12	Food and Accommodation Expense	MDRRMO	NP-Emergency						MDRRM FUND	P 1,000,000.00			
13	Fuel, Oil and Lubricants	MDRRMO	NP-Emergency						MDRRM FUND	P 500,000.00			
14	Maintenance of Emergency Response Vehicle	MDRRMO	NP-Emergency						MDRRM FUND	P 500,000.00			


15	Repair of space/building to accommodate COVID 19 patients, PUM,PUI	MDRRMO	NP- Emergency						MDRRM FUND	P	87,526.09				

Prepared by:


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 Head, BAC Secretariat

Recommend for Approval:


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Approved by:


JESUS N. SACDALAN
 Municipal Mayor