



Republic of the Philippines
 Region XII
 Province of Cotabato
 Municipality of Alamada
 Alamada, Cotabato

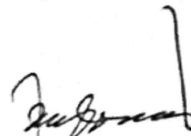
Annex A
 Supplemental Annual Procurement Plan CY 2021 No. 3

Code (PAP)	PMO/End-User	Mode of Procurement	Ad/Post D/IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks <small>(Brief description of program/project)</small>
									Total	MOOE	CO	
1	MPDO	Shopping						Supplemental Budget No. 1	P 22,200.00	P 22,200.00		Procurement per Department through negotiated, bidding or shopping
2	Tourism & MPDO	Public Bidding						Supplemental Budget No. 1	P 122,000.00	P 122,000.00		
3	Tourism & MPDO	NP-SVP						Supplemental Budget No. 1	P 23,000.00	P 23,000.00		
4	MO & LCPC	NP-SVP						Supplemental Budget No. 1/GF	P 170,000.00	P 170,000.00		
5	MO	NP-SVP						Supplemental Budget No. 1	P 100,000.00	P 100,000.00		
6	MEO & MO	Public Bidding						Supplemental Budget No. 1/GF	P 2,630,000.00	P 2,630,000.00		
7	MPDO	NP-SVP						Supplemental Budget No. 1	P 15,000.00	P 15,000.00		
8	Various Office	Public Bidding						Supplemental Budget No. 1	P 230,000.00		P 230,000.00	
9	MBO	Public Bidding						Supplemental Budget No. 1	P 50,000.00		P 50,000.00	
10	MO & BIR	NP-SVP						Supplemental Budget No. 1	P 106,000.00		P 106,000.00	
11	MTO	NP-SVP						Supplemental Budget No. 1	P 85,000.00		P 85,000.00	
12	MACCO	Public Bidding						Trust Fund	P 259,980.00		P 259,980.00	


13	Office Supplies for COVID-19	MHO	NP-Shopping						GF	P	30,000.00	P	30,000.00		
14	Other Supplies for COVID-19	MHO	NP-SVP						GF	P	20,000.00	P	20,000.00		
15	Telephone Expense-Mobile	MHO	NP-SVP						GF	P	18,600.00	P	18,600.00		
16	Purchase of Land (Land Banking)	MO	Public Bidding						Supplemental Budget No. 1	P	3,500,000.00			P	3,500,000.00
17	Concreting of Junction Highway to Cemetery, rangayen	MO	Public Bidding						Supplemental Budget No. 1	P	2,000,000.00			P	2,000,000.00
18	Repair and Maintenance of FMR (Municipal Wide)	MO	Public Bidding						Supplemental Budget No. 1	P	15,000,000.00			P	15,000,000.00
19	Rehabilitation of FMR Sarmiento-Bacong-Dulao,Dado	MO	Public Bidding						Supplemental Budget No. 1	P	1,900,000.00			P	1,900,000.00
20	Construction of FMR at Sitio Alaweya to Sitio Pyergaminan,Guiling	MO	Public Bidding						Supplemental Budget No. 1	P	500,000.00			P	500,000.00
21	Purchase of RCPC (Municipal Wide)	MO	Public Bidding						Supplemental Budget No. 1	P	1,000,000.00			P	1,000,000.00
22	Concreting of Drainage, Mirasol	MO	Public Bidding						Supplemental Budget No. 1	P	1,000,000.00			P	1,000,000.00
23	Concreting of Road infront of National High School,Kitacubong	MO	Public Bidding						Supplemental Budget No. 1	P	1,000,000.00			P	1,000,000.00
24	Improvement of Water System at Campo 10, Rangayen	MO	Public Bidding						Supplemental Budget No. 1	P	400,000.00			P	400,000.00
25	Construction of Solar Drier at 993, Guiling	MO	Public Bidding						Supplemental Budget No. 1	P	300,000.00			P	300,000.00
26	Construction of Solar Drier at Rebi, Pigcawaran	MO	Public Bidding						Supplemental Budget No. 1	P	300,000.00			P	300,000.00
27	Construction of Solar Drier at Bay-ang Barangiran	MO	Public Bidding						Supplemental Budget No. 1	P	300,000.00			P	300,000.00
28	Construction of Solar Drier at Makikilo, Rangayen	MO	Public Bidding						Supplemental Budget No. 1	P	300,000.00			P	300,000.00
29	Construction of Solar Drier at Marabuhay, Bao	MO	Public Bidding						Supplemental Budget No. 1	P	300,000.00			P	300,000.00
30	Construction of Perimeter Fence of Spring Source, Camp 10, Rangayen	MO	Public Bidding						Supplemental Budget No. 1	P	300,000.00			P	300,000.00
31	Construction of Perimeter Fence of Spring Source, Water Point Dado	MO	Public Bidding						Supplemental Budget No. 1	P	1,000,000.00			P	1,000,000.00
32	Construction/Rehab. Of Water Supply System at Brgy-Mapurok-Pacao	MO	Public Bidding						Supplemental Budget No. 1	P	500,000.00			P	500,000.00
33	Construction of Road Sanitary Landfill, Barangiran	MO	Public Bidding						Supplemental Budget No. 1	P				P	

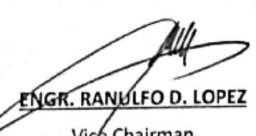
35	Construction of Elevator at New Municipal Hall	MO	Bidding					Supplemental Budget No. 1	P	500,000.00		P	500,000.00
36	Purchase of Heavy Equipment (Motor Grader)	MO	Public Bidding					Supplemental Budget No. 1	P	2,200,000.00		P	2,200,000.00
37	Construction of Spiral Bridge at Parabuhat, Paruayan	MO	Public Bidding					Supplemental Budget No. 1	P	6,000,000.00		P	6,000,000.00
38	Construction of Drainage at Kitacubong	MO	Public Bidding					Supplemental Budget No. 1	P	300,000.00		P	300,000.00
39	Purchase of Fabricated Fuel Tank w/ fuel pump	MO	Public Bidding					Supplemental Budget No. 1	P	400,000.00		P	400,000.00
40	Improvement of Tennis Court, Mirasol	MO	Public Bidding					Supplemental Budget No. 1	P	800,000.00		P	800,000.00
41	Fabrication of Bulletin Board	MO	NP-SVP					Supplemental Budget No. 1	P	20,000.00		P	20,000.00
42	Installation of Sound System (Mobile)	MO	Public Bidding					Supplemental Budget No. 1	P	400,000.00		P	400,000.00
43	Purchase of Vehicle (Multicab)	MO	Public Bidding					Supplemental Budget No. 1	P	250,000.00		P	250,000.00
44	Rehabilitation of Drainage at Public Market, Kitacubong	Market and Slaughter	Public Bidding					Supplemental Budget No. 1	P	1,000,000.00		P	1,000,000.00
45	Construction of Perimeter Fence of Spring Source, Makikilo, Rangayen	Water System	Public Bidding					Supplemental Budget No. 1	P	500,000.00		P	500,000.00
46	Opening of FMR to Makikilo Spring Source, Rangayen	Water System	Public Bidding					Supplemental Budget No. 1	P	1,000,000.00		P	1,000,000.00
47	Installation of Pipeline at Polayagan	Water System	Public Bidding					Supplemental Budget No. 1	P	70,000.00		P	70,000.00
48	Info. & Com. Tech Equip-Computer	Water System	NP-SVP					Supplemental Budget No. 1	P	50,000.00		P	50,000.00


Prepared by:



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 MASSO/Head BAC Secretariat

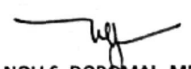
Recommend for Approval:


ENGR. EVELYN F. ESLETA, Ph.D
 BAC Chairperson



ENGR. RANULFO D. LOPEZ
 Vice Chairman


ENGR. LEMUEL S. TURAN
 BAC Member


JOSE ARVIN F. ERUELA
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NOLI S. DOROMAL, MPA
 BAC Member

Approved by:


JESUS N. SACDALAN
 Municipal Mayor