



Republic of the Philippines  
 Region XII  
 Province of Cotabato  
 Municipality of Alamada  
 Alamada, Cotabato


Annex A

Supplemental Annual Procurement Plan CY 2021

Code (PAP)		PMO/ End- User	Mode of Procurement	Ads/Post of IA/B	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)			Remarks		
										Total	MOOE	CO	(Brief description of program/project)		
1	Office Supplies	Various Offices	NP-SVP						GF/Supplemental Budget No. 2	P	86,600.00	P	86,600.00		Procurement per Department through negotiated, bidding or shopping
2	Representation Expense	Various Offices	Public Bidding						GF/Supplemental Budget No. 2	P	2,820,000.00	P	2,820,000.00		
3	Fuel, Oil and Lubricants	MO & MHO	Public Bidding						GF/Supplemental Budget No. 2	P	460,000.00	P	460,000.00		
4	Other Supplies and Materials	MO & MHO	NP-SVP						GF/Supplemental Budget No. 2	P	195,650.00	P	195,650.00		
5	Other MOOE	MO	Public Bidding						GF	P	258,000.00	P	258,000.00		
6	Printing & Publication	MO	NP-SVP						GF	P	30,000.00	P	30,000.00		
7	Rent Expense	MO	Public Bidding						GF	P	350,000.00	P	350,000.00		
8	Training and Seminar-Prizes	MO	NP-SVP						GF	P	31,500.00	P	31,500.00		
9	Internet Expenses	MO & VMO	NP-SVP						GF/Supplemental Budget No. 2	P	30,000.00	P	30,000.00		
10	Telephone Expense-Mobile	MHO	NP-SVP						Supplemental Budget No. 2/GAD	P	25,000.00	P	25,000.00		
11	Advertising Expense	MO & SB Leg.	Public Bidding						GF/Supplemental Budget No. 2	P	254,000.00	P	254,000.00		
12	Office Equipment	USMAC & MHO	Public Bidding						Supplemental Budget No. 2	P	230,000.00			230,000.00	
13	IT Equipment	PESO & USMAC	NP-SVP						Supplemental Budget No. 2-CO	P	20,000.00			20,000.00	

14	Capital Outlay	VMO	Public Bidding						Supplemental Budget No. 2/GAD CO	P	870,000.00		870,000.00
15	Repair and Maintenance-Structure	MHC	NP-SVP						Supplemental Budget No. 2	P	30,000.00		30,000.00
16	Furniture & Fixtures	USMAC	NP-SVP						Supplemental Budget No. 2	P	24,000.00		24,000.00
17	Drugs and Medicines Expenses	MHC	Public Bidding						Supplemental Budget No. 2/GAD	P	322,005.00	P	322,005.00
18	Medical Supplies Expenses	MHC	Public Bidding						Supplemental Budget No. 2/GAD	P	792,988.00	P	792,988.00
19	Purchase of HE-Hydraulic Excavator	MO	Public Bidding						Supplemental Budget No. 2-CO	P	8,500,000.00		P 8,500,000.00
20	Purchase of RCPC	MO	Public Bidding						Supplemental Budget No. 2-CO	P	865,772.17		P 865,772.17
21	Purchase of Fabricated Fuel Tank with Fuel Pump	MO	Public Bidding						Supplemental Budget No. 2-CO	P	200,828.18		P 200,828.18
22	Purchase & Installation of WS Flowmeter @ Lower Dado	MO	Public Bidding						Supplemental Budget No. 2-CO	P	150,000.00		P 150,000.00
23	Improvement of WS @ Pulang Lupa, Rangayen	MO	Public Bidding						Supplemental Budget No. 2-CO	P	200,000.00		P 200,000.00
24	Improvement of WS @ Campo 10, Rangayen	MO	Public Bidding						Supplemental Budget No. 2-CO	P	800,000.00		P 800,000.00
25	Rep. & Maint of WS Mapurok-Pacao	MO	Public Bidding						Supplemental Budget No. 2-CO	P	250,000.00		P 250,000.00
26	Construction of Relocation Market Bldg. @ Mirasol	Market & Slaughter House & WS	Public Bidding						Supplemental Budget No. 2-CO	P	6,200,000.00		P 6,200,000.00
27	Construction of Relocation Market Bldg. @ Mirasol (Additional)	WS	Public Bidding						Supplemental Budget No. 2-CO	P	1,600,000.00		P 1,600,000.00

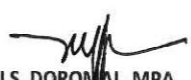
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Recommend for Approval:

  
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BAC Member

Approved by:

  
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Municipal Mayor

  
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