



Republic of the Philippines
Region XII
 Province of Cotabato
 Municipality of Alamada
 Alamada, Cotabato

Annex A
Annual Procurement Plan CY 2023

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End- User	Mode of Procurement	Ads/Post Of IAEB	Sub/O pen of Bids	Bid Evaluation	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks Procurement of per Department through Negotiated, Bidding or Shopping
										Total	MOOE	CO	
5-02-03-010	Office Supplies	Various Offices	Bidding						GF/LF/70% CF/GAD FUND	4,204,428.97	4,204,428.97		
5-02-03-090	Fuel, Oil and Lubricants	Various Offices	Bidding						GF/LF/70% CF/GAD FUND/TF	12,953,848.78	12,953,848.78		
5-02-03-990	Other Supplies and Materials	Various Offices	Bidding						GF/LF/70% CF/GAD FUND	6,357,853.20	6,357,853.20		
5-02-99-030	Representation Expense	Various Offices	Bidding						GF/LF/70% CF/GAD FUND	11,020,599.84	11,020,599.84		
5-02-03-020	Accountable Forms	MCRO & MTO	NP-Agency to Agency						GF/LF	425,000.00	425,000.00		
5-02-03-020	Non-Accountable Forms	MHO & BPLO	SVP						GF/GAD FUND	34,800.00	34,800.00		
5-02-03-060	Other Food Supplies	MSWDO & MDRRMO	Bidding						GAD FUND/70% CF	175,800.00	175,800.00		
5-02-03-110	Textbooks and Instructional Materials Expense	SB Legislative & MSWDO-LCPC	Bidding						GF/GAD Fund	290,000.00	290,000.00		
5-02-05-010	Postage and Deliveries	Various Offices	SVP						GF/LF	15,209.00	15,209.00		
5-02-05-020	Telephone Expenses-Mobile	Various Offices	Bidding						GF/GAD FUND	545,968.00	545,968.00		
5-02-05-030	Internet Subscription	Various Offices	Bidding						GF/GAD FUND	509,543.00	509,543.00		
5-02-02-010	Training & Seminar Expense	Various Offices	Bidding						GF/LF/70% CF/GAD FUND	2,198,536.00	2,198,536.00		
5-02-03-100	Agricultural Supplies	Various Offices	Bidding						LF/70% CF/GAD FUND	9,857,978.00	9,857,978.00		
5-02-04-020	Electricity Expense	MENRO & MHO	Bidding						GF	213,800.83	213,800.83		

5-02-04-010	Water Expense	SB Legislative & SB Secretariat	SVP						GF	8,000.00	8,000.00		
5-02-13-050	Rep. & Maint.-Machinery And Equipment	Various Offices	SVP						GF/LF	118,500.00	118,500.00		
5-02-13-050	Rep. & Maint.-Heavy Equipment	MO/MENRO/MEO	Bidding						GF	7,841,500.00	7,841,500.00		
5-02-13-060	Rep. & Maint.-Transportation Equipment	Various Offices	Bidding						GF/70% CF/GAD Fund	3,532,772.37	3,532,772.37		
5-02-99-010	Advertising Expense	Various Offices	Bidding						GF/LF/70% CF/GAD FUND	1,459,087.00	1,459,087.00		
5-02-99-020	Printing and Publication	MSWDO & MTPD	Bidding						GF/GAD FUND	248,500.00	248,500.00		
5-02-06-010	Rewards and Other Claims	MO	SVP						GF	103,650.00	103,650.00		
5-02-06-020	Awards/ Reward and Prizes	OMAS	SVP						GAD FUND	122,000.00	122,000.00		
5-02-99-040	Transportation Expense	MO	SVP						GF	54,573.75	54,573.75		
5-02-99-050	Rental Expense	MO/Tourism	Bidding						GF	884,573.75	884,573.75		
5-02-99-070	Subscription Expense	MO/Tourism	SVP						GF	105,032.00	105,032.00		
5-02-99-080	Aid to Various Organization	MO	Bidding						GF	850,000.00	850,000.00		
5-02-99-990	Other MOOE	Various Offices	Bidding						GF/LF/GAD Fund	1,067,631.68	1,067,631.68		
5-02-07-010	Land Survey Services	MASSO	SVP						GF	70,000.00	70,000.00		
1-07-05-020	Office Equipment	Various Offices	Bidding						GF/70% CF	265,000.00		265,000.00	
1-07-05-030	Info. & Com. Tech. Equipment	Various Offices	Bidding						CO/70% CF	1,505,000.00		1,505,000.00	
5-02-12-010	Environment and Sanitary Services	MHO	SVP						GF	5,000.00	5,000.00		
5-02-13-070	Rep. & Maint.-Furniture & Fixtures	Various Offices	SVP						GF	118,500.00	118,500.00		

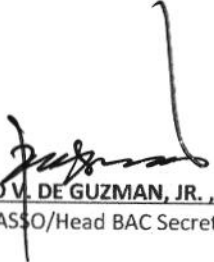
5-02-03-070	Drugs and Medicines Expenses	MHO & MDRRMO	Bidding						GF/GAD FUND/70% CF	6,323,675.12	6,323,675.12		
5-02-03-080	Medical Supplies Expenses	MHO & MDRRMO	Bidding						GF/GAD FUND/70% CF	2,089,886.58	2,089,886.58		
5-02-03-130	Chemical & Filtering Supplies Expense	MHO	SVP						GF	5,775.00	5,775.00		
TF	Quick Response	MDRRMO	NP-Emergency Cases						TF/30% CF	5,808,215.57	5,808,215.57		
CO	Purchase of 7 Units Motorcycle	OMAS/WS/MDRRMO	Bidding						CO/70% Calamity Fund	524,000.00		524,000.00	
1011-4.2.13	Purchase of Rescue Vehicle	MDRRMO	Bidding						70% Calamity Fund	1,500,000.00		1,500,000.00	
1011-5-02-14-020	Aid to Line Agencies	Various Offices	Bidding						GF/TF	4,041,409.38	4,041,409.38		
1011-3.2.11	Aid to PESO Operation: Skills Training & Livelihood: Various Qualification	PESO	Bidding						GF	3,000,000.00	3,000,000.00		
1011	Aid to PODO Operation	MO	SVP						GF	68,223.00	68,223.00		
5-02-13-140	Municipal Gym Operation Expense	GSO	Bidding						GF	210,000.00	210,000.00		
5-02-13-030	Repair and Maintenance Water System	WSO	Bidding						8771	800,000.00	800,000.00		
5-02-13-030	Repair and Maintenance (Infrastructure Project) Municipal Plaza Operation	GSO	SVP						GF	150,000.00	150,000.00		
5-02-13-040	Repair and Maintenance Building and Other Structure)	SB Secretariat, GSO & MASSO	Bidding						GF/LF	390,000.00	390,000.00		
1011-3.2.16-5-02-13-040	Repair/Improvement of Council of Muslim Elders Office	MO	Bidding						LF	500,000.00		500,000.00	
3.3.1-1-07-04-990	Sanitary Landfill Enhancement Program Construction of Admin. Building (Phase 2)	MENRO	Bidding						LF	500,000.00		500,000.00	
3.3.3-1-07-04-991		MENRO	Bidding						LF	250,000.00		250,000.00	
3.3.11-1-07-04-990	Construction and Maintenance of Community Infrastructure for Peace and Development Program	MSWDO-LCPC	Bidding						GF	1,800,000.00		1,800,000.00	
1011-4.2.6-1-07-03-020	Flood Control at Lamuyon Communal Irrigation Barangiran	MDRRMO	Bidding						70% Calamity Fund	300,000.00		300,000.00	
1011-4.2.18-1-07-04-990	Early Warning Communication System (Repeater for DRR)	MDRRMO	Bidding						70% Calamity Fund	300,000.00		300,000.00	

1011-4.2.19-1-07-04-990	Construction of Emergency Operation Center	MDRRMO	Bidding						70% Calamity Fund	1,016,000.00		1,016,000.00	
1011-4.2.21-1-07-04-990	Rehabilitation of Government Facilities (ALERT Building)	MDRRMO	Bidding						70% Calamity Fund	340,000.00		340,000.00	
1-07-03-010	Concreting of Farm to Market Road at Bao (Cementery going to Sitio Bacolod Road Section)	MO	Bidding						20% EDF	2,500,000.00		2,500,000.00	
1-07-03-010	Rehabilitation of FMR Brgy. Bao (Barangay wide)	MO	Bidding						20% EDF	500,000.00		500,000.00	
1-07-03-020	Construction of Overflow Bridge at Purok 10 Barangiran	MO	Bidding						20% EDF	2,500,000.00		2,500,000.00	
1-07-03-010	Rehabilitation of FMR Brgy. Barangiran (Barangay wide)	MO	Bidding						20% EDF	500,000.00		500,000.00	
1-07-03-010	Concreting of FMR from Sitio Pine Tree to Sitio Mangariwang, Camansi	MO	Bidding						20% EDF	1,000,000.00		1,000,000.00	
1-07-03-010	Concreting of FMR from Manglicmot High School to SITO Pine tree Camansi	MO	Bidding						20% EDF	1,500,000.00		1,500,000.00	
1-07-03-010	Rehabilitation of FMR Brgy. Camansi (Barangay wide)	MO	Bidding						20% EDF	500,000.00		500,000.00	
1-07-03-010	Concreting of FMR from Sitio Helmet to New Leon to Upper Valley connecting National Tourism Road Section Dado	MO	Bidding						20% EDF	2,500,000.00		2,500,000.00	
1-07-03-010	Rehabilitation of FMR Brgy. Dado (Barangay wide)	MO	Bidding						20% EDF	500,000.00		500,000.00	
1-07-03-010	Concreting of Farm to Maket Road from Sitio Tambunan to Sitio Lago Road Section Guiling	MO	Bidding						20% EDF	2,000,000.00		2,000,000.00	
1-07-03-010	Concreting of FMR from Sitio Mapantao to Sitio Tambo Road Section Guiling	MO	Bidding						20% EDF	500,000.00		500,000.00	
1-07-03-010	Rehabilitation of FMR Brgy. Guiling (Barangay wide)	MO	Bidding						20% EDF	500,000.00		500,000.00	
1-07-03-020	Flood Control Projects Kitacubong	MO	Bidding						20% EDF	1,000,000.00		1,000,000.00	
1-07-03-010	Concreting of Municipal Streets at Burgos St. Kitacubong	MO	Bidding						20% EDF	1,500,000.00		1,500,000.00	
1-07-03-010	Rehabilitation of FMR Brgy. Kitacubong (Barangay wide)	MO	Bidding						20% EDF	500,000.00		500,000.00	

1-07-03-010	Concreting of FMR from Purok Rambutan to Purok Sampalok Road Section Lower Dado	MO	Bidding						20% EDF	2,500,000.00		2,500,000.00	
1-07-03-010	Rehabilitation of FMR Brgy. Lower Dado (Barangay wide)	MO	Bidding						20% EDF	500,000.00		500,000.00	
1-07-03-010	Concreting of Farm to Market Road from Purok 2B to Purok 3 Road Section Macabasa	MO	Bidding						20% EDF	2,500,000.00		2,500,000.00	
1-07-03-010	Rehabilitation of FMR Brgy. Macabasa (Barangay wide)	MO	Bidding						20% EDF	500,000.00		500,000.00	
1-07-04-010	Construction of Multipurpose Building at Sitio Housing Mapurok	MO	Bidding						20% EDF	2,000,000.00		2,000,000.00	
1-07-03-010	Concreting of FMR from Sitio Kinabaluán to Ulo Mapurok Road Section	MO	Bidding						20% EDF	500,000.00		500,000.00	
1-07-03-010	Rehabilitation of FMR Brgy. Mapurok (Barangay wide)	MO	Bidding						20% EDF	500,000.00		500,000.00	
1-07-03-010	Concreting of FMR with Box Culverts @ Proper Kalahi Road (Joel Medalle area) Malitubog	MO	Bidding						20% EDF	2,500,000.00		2,500,000.00	
1-07-03-010	Rehabilitation of FMR Brgy. Malitubog(Barangay wide)	MO	Bidding						20% EDF	500,000.00		500,000.00	
1-07-03-020	Drainage Canal with Cover at Purok 2 in front of Dagdag Residence (Arellano St. to Capt. Tominez St. Road Section) Mirasol	MO	Bidding						20% EDF	2,500,000.00		2,500,000.00	
1-07-03-010	Rehabilitation of FMR Brgy. Mirasol (Barangay wide)	MO	Bidding						20% EDF	500,000.00		500,000.00	
1-07-03-010	Concreting of Farm to Market Road at Sitio Campo-uno Diversion Road Barangay Camansi Road Paruayan	MO	Bidding						20% EDF	2,500,000.00		2,500,000.00	
1-07-03-010	Rehabilitation of FMR Brgy. Paruayan (Barangay wide)	MO	Bidding						20% EDF	500,000.00		500,000.00	
1-07-03-010	Concreting of Farm to Market Road at Purok 8 Sitio Alba to Buenafe Road Section Pacao	MO	Bidding						20% EDF	2,500,000.00		2,500,000.00	
1-07-03-010	Rehabilitation of FMR Brgy. Pacao (Barangay wide)	MO	Bidding						20% EDF	500,000.00		500,000.00	
1-07-03-010	Concreting of Farm to Market Road at Purok 3 from National Highway to Viado Area Polayagan	MO	Bidding						20% EDF	1,500,000.00		1,500,000.00	


1-07-03-010	Concreting of Farm to Market Road Purok 2 from National Highway to Fortunado Area Polayagan	MO	Bidding						20% EDF	1,000,000.00		1,000,000.00	
1-07-03-010	Rehabilitation of FMR Brgy. Polayagan (Barangay wide)	MO	Bidding						20% EDF	500,000.00		500,000.00	
1-07-04-010	Construction of Multipurpose Building at Pigcawaran	MO	Bidding						20% EDF	2,500,000.00		2,500,000.00	
1-07-03-010	Rehabilitation of FMR Brgy. Pigcawaran (Barangay wide)	MO	Bidding						20% EDF	500,000.00		500,000.00	
1-07-03-010	Concreting of Farm to Market Road at Purok 7 Road Section Raradangan	MO	Bidding						20% EDF	1,500,000.00		1,500,000.00	
1-07-03-020	Construction of Box Culvert Double Barrel @ Purok 8 Road Section Raradangan	MO	Bidding						20% EDF	1,000,000.00		1,000,000.00	
1-07-03-010	Rehabilitation of FMR Brgy. Raradangan (Barangay wide)	MO	Bidding						20% EDF	2,500,000.00		2,500,000.00	
1-07-03-010	Concreting of Farm to Market Road at RR Street, Purok 2, Rangayen	MO	Bidding						20% EDF	500,000.00		500,000.00	
1-07-03-010	Rehabilitation of FMR Brgy. Rangayen (Barangay wide)	MO	Bidding						20% EDF	500,000.00		500,000.00	
1-07-03-040	Construction of Water System (Municipal wide)	MO	Bidding						20% EDF	2,000,000.00		2,000,000.00	
1-07-03-010	Construction of Farm to Market Roads (Municipal wide)	MO	Bidding						20% EDF	2,822,674.20		2,822,674.20	
1-07-04-010	Construction of Multi-Purpose Building @ Municipal Site, Jose Rizal Street Kitacubong	MO	Bidding						20% EDF	1,000,000.00		1,000,000.00	
SEF	SEF-Municipality of Alamada	North, East & West District	Bidding						SEF	P 1,890,000.00	1,890,000.00		

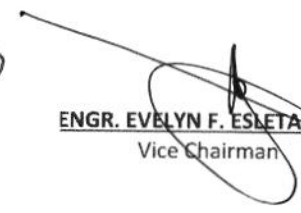
Prepared by:


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MASO/Head BAC Secretariat

Recommend for Approval:


ENGR. RANULFO D. LOPEZ
BAC Chairperson

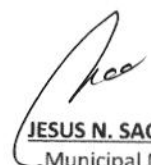

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Vice Chairman


JOSE ARVIN F. ERUELA
BAC Member


NOLI S. DOROMAL, MPA
BAC Member

Approved by:


JESUS N. SACDALAN
Municipal Mayor