



Republic of the Philippines
Region XII
Province of Cotabato
Municipality of Alamada
Alamada, Cotabato

Annex A

Annual Procurement Plan CY 2022

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMD/ End- User	Mode of Procurement	Ads/Post Of M&EB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks <small>Procurement of per Department through Negotiated, Bidding or Shopping</small>
										Total	MOOE	OO	
5-02-03-010	Office Supplies	Various Office	Bidding-Shopping						General Fund/SEF	4,709,376.71	4,709,376.71		
5-02-03-090	Fuel, Oil and Lubricants	Various Office	Bidding						General Fund	11,298,412.36	11,298,412.36		
5-02-03-990	Other Supplies and Materials	Various Office	Bidding						GF/70% Calamity Fund	3,564,080.64	3,564,080.64		
5-02-99-030	Representation Expense	Various Office	Bidding						GF/70% Calamity Fund	10,319,118.00	10,319,118.00		
5-02-03-020	Accountable Forms	MCRO & MTO	NP-Agency to Agency						MOOE	421,760.00	421,760.00		
5-02-03-030	Non-Accountable Forms	Various Office	SVP						General Fund	29,000.00	29,000.00		
5-02-03-060	Other Food Supplies	Various Office	SVP						GF/70% Calamity Fund	955,800.00	955,800.00		
5-02-03-110	Textbooks and Instructional Materials Expense	MBO, LCPC & SB Legislative	Bidding-Shopping						General Fund	302,100.00	302,100.00		
5-02-05-010	Postage and Deliveries	Various Office	SVP						General Fund	25,209.00	25,209.00		
5-02-05-020	Telephone Expenses-Mobile	Various Office	Bidding						General Fund	564,690.00	564,690.00		
5-02-05-030	Internet Subscription	Various Office	Bidding						General Fund	501,895.00	501,895.00		
5-02-02-010	Training & Seminar Expense	Various Office	Bidding						GF/70% Calamity Fund	3,352,952.78	3,352,952.78		
5-02-03-100	Agricultural Supplies	MDRRMO, MENRO, OMAS & MSWDO	Bidding						GF/70% Calamity Fund	10,413,498.00	10,413,498.00		

5-02-04-020	Electricity Expense	GSO, MHO & MENRO	SVP						General Fund	3,820,100.83	3,820,100.83		
5-02-04-010	Water Expense	SB Leg & Sec & MPDO	SVP						General Fund	8,000.00	8,000.00		
5-02-13-030	Repair and Maintenance Water System	Various Office	Bidding-SVP						General Fund	565,180.63	565,180.63		
5-02-13-050	Rep. & Maint.-Machinery and Equipment	WS	Bidding-SVP						General Fund	955,997.25	955,997.25		
5-02-13-050	Rep. & Maint.-Heavy Equipment	Various Office	Bidding						General Fund	7,761,500.00	7,761,500.00		
5-02-13-060	Rep. & Maint.-Transportation Equipment	Various Office	Bidding-SVP						General Fund	2,849,915.60	2,849,915.60		
5-02-99-010	Advertising Expense	Various Office	Bidding						General Fund	1,166,021.00	1,166,021.00		
5-02-99-020	Printing and Publication	Various Office	Bidding						General Fund	332,550.00	332,550.00		
5-02-06-010	Rewards and Other Claims	MO	SVP						General Fund	103,950.00	103,950.00		
5-02-06-020	Awards/ Reward and Prizes	Various Office	Bidding						General Fund	258,000.00	258,000.00		
5-02-99-040	Transportation Expense	MO	SVP						General Fund	54,573.75	54,573.75		
5-02-99-050	Rental Expense	Various Office	Bidding						General Fund	794,573.75	794,573.75		
5-02-99-070	Subscription Expense	MO & Tourism	SVP						General Fund	105,032.00	105,032.00		
5-02-99-080	Aid to Various Organization	MO	Bidding						General Fund	4,500,000.00	4,500,000.00		
5-02-99-990	Other MOOE	Various Office	Bidding						MOOE	1,369,173.68	1,369,173.68		
5-02-07-010	Land Survey Services	MASSO	SVP						General Fund	170,000.00	170,000.00		
1-07-05-020	Office Equipment	Various Office & Alamada West District	Bidding						General Fund/SEF	468,727.00	468,727.00	468,727.00	

1-07-05-030	Info. & Com. Tech. Equipment	Various Office & Alamada North District	Bidding						GF/70% Calamity Fund/SEF	2,050,000.00	2,050,000.00	2,050,000.00	
5-02-12-010	Environment and Sanitary Services	MHO	SVP						General Fund	5,250.00	5,250.00		
1-07-07-010	Furniture & Fixture	SB Office	SVP						General Fund	40,000.00	40,000.00		
5-02-13-070	Rep. & Maint.-Furniture & Fixtures	Various Office	SVP						General Fund	23,600.00	23,600.00		
5-02-03-070	Drugs and Medicines Expenses	MHO, LCPC & MDRRMO	Bidding						GF/70% Calamity Fund	4,155,204.58	4,155,204.58		
5-02-03-080	Medical Supplies Expenses	MHO & MDRRMO	Bidding						GF & 70% Calamity Fund	2,930,479.70	2,930,479.70		
5-02-03-01-990	Environmental Permit Processing	MENRO	SVP						General Fund	70,000.00	70,000.00		
5-02-03-130	Chemical & Filtering Supplies Expense	MHO	SVP						General Fund	5,775.00	5,775.00		
5-02-13-030	Repair and Maintenance (Infrastructure Project) Municipal Plaza Operation	GSO	Bidding						General Fund	200,000.00	200,000.00		
5-02-13-040	Repair and Maintenance Building and Other Structure)	GSO, MASSO & Alamada West District	Bidding						General Fund/SEF	449,000.00	449,000.00		
5-02-13-140	Municipal Gym Operation Expense	GSO	Bidding						General Fund	260,000.00	260,000.00		
1-07-03-040	Water System Installation	OMAS	Bidding						General Fund	215,000.00	215,000.00		
3.1.7-1-07-04-990	Renovation of Children's Development Center (Old MSWD Office)	MSWDO	Bidding						General Fund	530,000.00	530,000.00	530,000.00	
3.1.7-1-07-04-990	Construction of Pasilungan Center	MSWDO	Bidding						General Fund	550,000.00	550,000.00	550,000.00	
3.3.12-1-07-04-990	Construction and Maintenance of Community Infrastructure for Peace and Development Program	MSWDO-LCPC	Bidding						General Fund	1,900,000.00	1,900,000.00	1,900,000.00	
1011-4.2.6-1-07-03-020	Flood Control at Manglicmot Hight School, Camansi	MDRRMO	Bidding						70% Calamity Fund	1,000,000.00		1,000,000.00	

1011-4.2.6-1-07-03-020	Flood Control of Kitacubong to Polayagan	MDRRMO	Bidding						70% Calamity Fund	1,000,000.00		1,000,000.00
1011-4.2.6-1-07-03-990	Rehabilitation of Pangkat, Lower Dado Hanging Bridge	MDRRMO	Bidding						70% Calamity Fund	500,000.00		500,000.00
1011-4.2.6-1-07-03-990	Rehabilitation of Hanging Bridge at Rebi, Pigcawaran	MDRRMO	Bidding						70% Calamity Fund	1,500,000.00		1,500,000.00
1011-4.2.7-1-07-04-990	Rehabilitation of Slope Protection of Box Culvert at Malatong, Pacao	MDRRMO	Bidding						70% Calamity Fund	500,000.00		500,000.00
1011-4.2.18	Installation of Early Warning Signages	MDRRMO	Bidding						70% Calamity Fund	200,000.00		200,000.00
1011-4.2.7-1-07-04-990	Rehabilitation of Fire Fighting Equipments Installed in Different Areas.	MDRRMO	Bidding						70% Calamity Fund	100,000.00		100,000.00
1011-4.2.3-1-07-05-070	AWS Installation of w/ Anthenna	MDRRMO	Bidding						70% Calamity Fund	200,000.00		200,000.00
1011-4.2.15-1-07-05-090	Purchase of Rescue Equipments & Supplies	MDRRMO	Bidding						70% Calamity Fund	500,000.00		500,000.00
1011-4.2.15-1-07-05-090	Purchase of Rescue Vehicle	MDRRMO	Bidding						70% Calamity Fund	1,700,000.00		1,700,000.00
1011	Quick Response (4 Lot)	MDRRMO	Bidding						70% Calamity Fund	6,798,717.72		6,798,717.72
1011-3.2.16-1-07-04-010	1 Unit Expansion/Renovation (Council of Muslim Elders Operation)	MO	Bidding						General Fund	150,000.00		150,000.00
3.1.3-1-07-04-010	Construction of Admin. Building & Electrical Installation at SLF (Sanitary Landfill)	MENRO	Bidding						LF	500,000.00		500,000.00
3.1.1	Updating of RTACS System USB GSM Stick and Smart Unlitext Sim	MTO	Bidding						LF	310,000.00		310,000.00
3.1.2	Updating of BTACS w/ Municipal Water System (for billing & collection program for Water Works)	MTO	SVP						LF	60,000.00		60,000.00
	Installation of Local Area Network	MTO	SVP						LF	10,000.00		10,000.00
	Developing and Installation of System	MTO	SVP						LF	80,000.00		80,000.00


3.1.3	Installation of Local Area Network	MTO	SVP						LF	12,500.00		12,500.00
	Repair and Maintenance	MTO	SVP						LF	33,500.00	33,500.00	
5-02-14-020	Aid to Line Agencies	Various Office	Bidding						General Fund	3,487,016.00	3,487,016.00	
	Other Professional Services	Tourism Office	SVP						General Fund	30,000.00	30,000.00	
1-07-06-010	6 Units Motorcycle & 1 Unit Vehicle (Van)	Various Office	Bidding						CO	2,280,000.00		2,280,000.00
1-07-03-010	Concreting of FMR from Purok 2 to Purok 6 @ Barangay Barangiran	MO	Bidding						20% EDFC.Y. 2022	3,000,000.00	3,000,000.00	
1-07-03-010	Concreting of Streets in Purok 1, II, III and IV with Concrete Ditch Line Canal @ Brgy. Bao	MO	Bidding						20% EDFC.Y. 2022	3,000,000.00	3,000,000.00	
1-07-03-010	Concreting of Farm to Market Road from Sitio Dry Creek to Sitio Manggariwang @ Barangay Camansi	MO	Bidding						20% EDFC.Y. 2022	3,000,000.00	3,000,000.00	
1-07-03-010	Concreting of Road @ Purok Makiangayon to Purok Masagana @ Brgy. Dado	MO	Bidding						20% EDFC.Y. 2022	3,000,000.00	3,000,000.00	
1-07-03-010	Concreting of Road @ Proper Guiling, Purok 1, Purok 2, Purok 3, @ Brgy. Guiling	MO	Bidding						20% EDFC.Y. 2022	3,000,000.00	3,000,000.00	
1-07-03-010	Concreting of Bonifacio Street @ Purok Kitacubong (Continuation)	MO	Bidding						20% EDFC.Y. 2022	3,000,000.00	3,000,000.00	
1-07-03-010	Concreting of Farm to Market Road of Sitio Pangkat Road to Hanging Bridge @ Lower Dado	MO	Bidding						20% EDFC.Y. 2022	3,000,000.00	3,000,000.00	
1-07-03-010	Concreting of Road from Purok 4 to Purok 2b at Barangay Macabasa	MO	Bidding						20% EDFC.Y. 2022	3,000,000.00	3,000,000.00	
1-07-03-010	Concreting of FMR Sitio Daragayan to Sitio Balaisan @ Barangay Malitubog	MO	Bidding						20% EDFC.Y. 2022	3,000,000.00	3,000,000.00	

1-07-03-010	Concreting of Road from Ulo Mapurok to Dasumangcop, Bantolinay, Mapurok	MO	Bidding						20% EDFC.Y. 2022	3,000,000.00	3,000,000.00		
1-07-03-010	Concreting of FMR Purok 5 (Veterans Sitio Iki FMR Road section @ Brgy. Mirasol	MO	Bidding						20% EDFC.Y. 2022	3,000,000.00	3,000,000.00		
1-07-03-010	Concreting of FMR Balud Area to Pagaduan Section to Pigcalumbayan @ Brgy. Pacao	MO	Bidding						20% EDFC.Y. 2022	3,000,000.00	3,000,000.00		
1-07-03-010	Concreting of FMR from Brgy. Paruayan to Anahaw 1 and II @ Brgy. Paruayan	MO	Bidding						20% EDFC.Y. 2022	3,000,000.00	3,000,000.00		
1-07-03-010	Concreting of FMR from Muslim Village to Escalante @ Brgy. Pigcawaran	MO	Bidding						20% EDFC.Y. 2022	3,000,000.00	3,000,000.00		
1-07-03-010	Concreting of FMR from Bagsakan Purok 1B to Guia @ brgy. Polayagan	MO	Bidding						20% EDFC.Y. 2022	3,000,000.00	3,000,000.00		
1-07-03-010	Concreting of FMR from Crossing National Highway to Sitio Pulang Lupa @ Brgy. Rangayen	MO	Bidding						20% EDFC.Y. 2022	3,000,000.00	3,000,000.00		
1-07-03-010	Concreting of Road from Felix Catoto to Alge Section (Purok 2) at Brgy. Raradangan	MO	Bidding						20% EDFC.Y. 2022	3,000,000.00	3,000,000.00		
1-07-05-080	Purchase of One (1) unit Heavy Equipment Pay Loader	MO	Bidding						20% EDFC.Y. 2022	5,200,000.00	5,200,000.00		
1-07-05-080	Purchase of One (1) unit Heavy Equipment Road Roller	MO	Bidding						20% EDFC.Y. 2022	3,700,000.00	3,700,000.00		
1-07-05-080	Purchase of One (1) unit Heavy Equipment Road Grader	MO	Bidding						20% EDFC.Y. 2022	6,000,000.00	6,000,000.00		
1-07-05-080	Purchase of Four (4) Units Dump Trucks	MO	Bidding						20% EDFC.Y. 2022	14,800,000.00	14,800,000.00		
1-07-03-040	Construction of WS at Sarmiento to Veterans @ Brgy. Dado	MO	Bidding						20% EDFC.Y. 2022	1,000,000.00	1,000,000.00		

1-07-03-040	Construction of WS at Sitio Baugan Islam @ Brgy. Pigcawaran	MO	Bidding						20% EDFC.Y. 2022	200,000.00	200,000.00		
1-07-03-040	Rehabilitation of Purok Darosalam Water System at Brgy. Pigcawaran	MO	Bidding						20% EDFC.Y. 2022	100,000.00	100,000.00		
1-07-03-040	Rehabilitation Dimaampao Water System @ Brgy. Rangayen	MO	Bidding						20% EDFC.Y. 2022	100,000.00	100,000.00		
1-07-03-040	Rehabilitation Purok 7 Water System @ Brgy. Macabasa	MO	Bidding						20% EDFC.Y. 2022	200,000.00	200,000.00		
1-07-03-010	Rehabilitation of FMR (Maracabac-Torel, Guling)	MO	Bidding						20% EDFC.Y. 2022	780,972.80	780,972.80		
1-07-03-010	Concreting of Zamora Street to Juan Luna Street @ Barangay Kitacubong	MO	Bidding						20% EDFC.Y. 2022	3,000,000.00	3,000,000.00		
1-07-03-010	Concreting of FMR from Pigcalumbayan to Dava Road Section to Pigcalumbayan Proper @ Barangay Pacao	MO	Bidding						20% EDFC.Y. 2022	3,000,000.00	3,000,000.00		
1-07-04-990	Establishment of Senior Citizen Building (Phase 2)	MO	Bidding						CO C.Y. 2022	P	665,100.00		665,100.00
1-07-03-020	Additional Funding for Concreting of Drainage Canal @ Ramon Magsaysay Ave. along Notre Dame Ave. of Brgy. Mirasol	MO	Bidding						CO C.Y. 2022	P	1,000,000.00		1,000,000.00
1-07-03-990	Multi Purpose Drying Pavement at Sitio Kawayan,Guling	MO	Bidding						CO C.Y. 2022	P	300,000.00		300,000.00
1-07-04-040	Construction of Mega Market Buildings with Public Terminal Facilities	MO	Bidding						CO C.Y. 2022	P	300,000,000.00		300,000,000.00
1-07-04-990	Purchase of Solar Lights	MO	Bidding						CO C.Y. 2022	P	1,500,000.00		1,500,000.00
1-07-03-990	Construction of Solar Drier (Municipal Wide)	MO	Bidding						CO C.Y. 2022	P	2,400,000.00		2,400,000.00
1-07-04-990	Construction of Municipal Nursery at Sumbacan, Barangiran	MO	Bidding						CO C.Y. 2022	P	1,000,000.00		1,000,000.00
1-07-04-990	Purchase of RCPC Municipal Wide	MO	Bidding						CO C.Y. 2022	P	1,000,000.00		1,000,000.00

1-07-03-990	Improvement of Municipal Covered Court w/ Toilet	MO	Bidding						CO C.Y. 2022	P	1,500,000.00		1,500,000.00
1-07-03-990	Construction of Fence of Government Lot (RHU area)	MO	Bidding						CO C.Y. 2022	P	200,000.00		200,000.00
1-07-03-010	Construction of FMR at Maracabac Elem. School	MO	Bidding						CO C.Y. 2022	P	300,000.00		300,000.00
1-07-03-010	Concreting of FMR at Nat'l Highway-Cemetery, Rangayen	MO	Bidding						CO C.Y. 2022	P	1,200,000.00		1,200,000.00
1-07-03-010	Construction of FMR Badac Dado-Campo 12 Rangayen	MO	Bidding						CO C.Y. 2022	P	1,100,000.00		1,100,000.00
1-07-06-010	Transportation Equipment-Light vehicle 2 units	MO	Bidding						CO C.Y. 2022	P	2,800,000.00		2,800,000.00
1-07-04-010	Construction of Roof Deck at Municipal Building	MO	Bidding						CO C.Y. 2022	P	2,500,000.00		2,500,000.00
1-07-03-990	Rehabilitation of Hanging Bridge at Mirasol to Pigcalumbayan	MO	Bidding						CO C.Y. 2022	P	500,000.00		500,000.00
1-07-03-990	Rehabilitation of Hanging Bridge at Parabat Paruayan	MO	Bidding						CO C.Y. 2022	P	1,000,000.00		1,000,000.00
1-07-03-040	Construction of Water Supply System at Banaga Area Rangayen	MO	Bidding						CO C.Y. 2022	P	100,000.00		100,000.00
1-07-03-990	Dredging of River @ Purok 2, Barangiran	MO	Bidding						CO C.Y. 2022	P	500,000.00		500,000.00
1-07-05-080	Purchase of 10 W-Dumptruck (Additional fund)	MO	Bidding						CO C.Y. 2022	P	1,200,000.00		1,200,000.00
1-07-03-990	Improvement of Covered Court at Kitacubong Alamada High School	MO	Bidding						CO C.Y. 2022	P	500,000.00		500,000.00
1-07-03-990	Completion of Slaughterhouse at Polayagan	MO	Bidding						CO C.Y. 2022	P	150,000.00		150,000.00

Prepared by:


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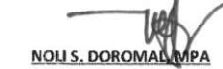
Recommend for Approval:


ENGR. RANULFO D. LOPEZ
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BAC Member


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Approved by:


JESUS N. SACDALAN
Municipal Mayor