



Republic of the Philippines
 Region XII
 Province of Cotabato
 Municipality of Alamada
 Alamada, Cotabato

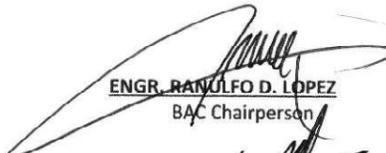
Annex A
 Revised Annual Procurement Plan No. 1 CY 2022

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End- User	Mode of Procurement	Ady/Post of IABE	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks Procurement of per. Department through Negotiated, Bidding or Shopping
										Total	MOOE	CO	
5-02-03-010	Office Supplies	MO	NP-Shopping						GF	50,000.00	50,000.00		
5-02-03-090	Fuel, Oil and Lubricants	MO & MENRO	NP-SVP						GF	77,500.00	77,500.00		
5-02-03-990	Other Supplies and Materials	MO & MENRO	Public Bidding						GF	792,900.00	792,900.00		
5-02-99-030	Representation Expense	MO & MENRO	Public Bidding						GF	1,187,500.00	1,187,500.00		
5-02-09-990	Other MOOE	MO	NP-SVP						GF	120,000.00	120,000.00		
5-02-09-020	Advertising Expense	MO	NP-SVP						GF	150,000.00	150,000.00		
5-02-99-050	Rent Expense	MO	Public Bidding						GF	350,000.00	350,000.00		
5-02-09-020	Printing and Publication	MO	NP-SVP						GF	80,000.00	80,000.00		
5-02-03-100	Agricultural Supplies	MENRO	Public Bidding						GF	180,000.00	180,000.00		
1-07-07-010	Furniture & Fixture	MCRO	NP-SVP						GF 2019	64,800.00	64,800.00		
5-02-03-090	Fuel, Oil and Lubricants	MDRRMO	NP-SVP						TF 2019	24,235.00	24,235.00		
5-02-03-990	Other Supplies and Materials	MDRRMO	NP-SVP						TF 2019	104,650.00	104,650.00		
5-02-99-030	Representation Expense	MDRRMO	NP-SVP						TF 2019	15,000.00	15,000.00		
5-02-13-060	Repair and Maintenance-Transportation Equipment Rescue Vehicle/Motorcycle	MDRRMO	Public Bidding						TF 2019	192,939.78	192,939.78		
5-02-13-050-9	Repair and Maintenance-Rescue Equipments	MDRRMO	NP-SVP						TF 2019	50,000.00	50,000.00		

Prepared by:


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Recommend for Approval:


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Approved by:


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