




Republic of the Philippines
Region XII
Province of Cotabato
Municipality of Alamada
Alamada, Cotabato

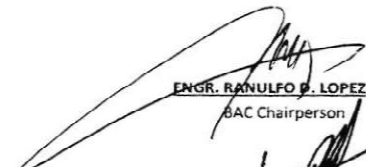
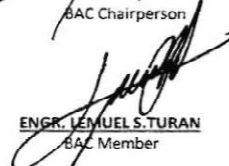
Annex A
SUPPLEMENTAL Annual Procurement Plan CY 2022

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End- User	Mode of Procurement	Acq/Post of IRR	Sub/Open of Bids	Bio. Evaluation	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks Procurement of per Department through Negotiate, Bidding or Shopping
										Total	MOOI	CO	
5-02-03-010	Office Supplies	Market & Slaughterhouse, USMAC & PESO	NP-Shopping						GF	36,005.20	36,005.20		
5-02-03-090	Fuel, Oil and Lubricants	Market & Slaughterhouse	NP-SVP						GF	99,000.00	99,000.00		
5-02-03-990	Other Supplies and Materials	Market & Slaughterhouse	NP-SVP						GF	16,640.00	16,640.00		
5-02-99-030	Representation Expense	Market & Slaughterhouse & USMAC	NP-SVP						GF	92,500.00	92,500.00		
5-02-05-020	Telephone Expenses-Mobile	USMAC	NP-SVP						GF	30,400.00	30,400.00		
5-02-02-010	Training & Seminar Expense	USMAC	NP-SVP						GF	80,000.00	80,000.00		
1-07-05-020	Office Equipment	MO & USMAC	Public Bidding						GF/CO	218,000.00		218,000.00	
1-07-05-030	Info. & Com. Tech. Equipment	Various Offices	Public Bidding						GF/CO	3,600,000.00		3,600,000.00	
1-07-07-010	Furniture & Fixture	MO & USMAC	Public Bidding						GF/CO	444,500.00		444,500.00	
5-02-14-020	Aid to Line Agency	COMELEC	NP-SVP						GF	30,000.00	30,000.00		




Prepared by:



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Recommend for Approval:


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JESUS N. SACDALAN
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