



Republic of the Philippines  
Region XII  
Province of Cotabato  
Municipality of Alamada  
Alamada, Cotabato

Annex A  
Supplementa Annual Procurement Plan No. 1 C.Y. 2022

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End- User	Mode of Procurement	Ad/Post of IAB	Sub/Date of Bid	Bid Evaluation	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks Procurement of per Department through Negotiated, Bidding or Shopping
										Total	MOE	CO	
5-02-03-010	Office Supplies	MO, ASS AHS, OMAS, LCPC & MO-KALAH	Public Bidding						Supplemental Budget No. 1 C.Y. 2022/Locally Funded	409,396.00	409,396.00		
5-02-03-090	Fuel, Oil and Lubricants	MO & KALAH	Public Bidding						Supplemental Budget No. 1 C.Y. 2022/Locally Funded	3,039,946.00	3,039,946.00		
5-02-03-990	Other Supplies and Materials	MO, Market & Slaughterhouse & LCPC	Public Bidding						Supplemental Budget No. 1 C.Y. 2022/Locally Funded	445,450.00	445,450.00		
5-02-99-030	Representation Expense	MO, KALAH & OMAS	SVP						Supplemental Budget No. 1 C.Y. 2022	3,966,500.00	3,966,500.00		
5-02-99-010	Advertising Expense	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022	58,000.00	58,000.00		
1-07-05-020	Office Equipment	MO & ASS AHS	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	514,289.00		514,289.00	
1-07-05-030	Info. & Com. Tech. Equipment	Various Offices	Public Bidding						Supplemental Budget No. 1 C.Y. 2022 CO/Locally Funded	798,315.00		798,315.00	
5-02-13-050	Rep. & Maint.-Heavy Equipment	MEO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022	7,000,000.00	7,000,000.00		
1-07-03-010	Purchase of RCPC Culverts at Lower Dado	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-20% EDF	582,611.30		582,611.30	
1-07-05-080	Purchase of 1 Unit Road Crawler Excavator (Brand new)	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-20% EDF	8,500,000.00		8,500,000.00	
1-07-01-010	Purchase of Land (Municipal Wide)	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	1,800,000.00		1,800,000.00	


1-07-03-010	Construction of FMR at Brgy. Guiling	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	600,000.00		600,000.00	
1-07-03-010	Construction of FMR at Brgy. Rangayen	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	500,000.00		500,000.00	
1-07-03-010	Construction of FMR at Brgy. Dado	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	800,000.00		800,000.00	
1-07-03-010	Construction of FMR at Brgy. Lower Dado	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	400,000.00		400,000.00	
1-07-03-010	Construction of FMR at Brgy. Pigcawaran	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	600,000.00		600,000.00	
1-07-03-010	Construction of FMR at Brgy. Macabasa	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	700,000.00		700,000.00	
1-07-03-010	Construction of FMR at Brgy. Raradangan	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	400,000.00		400,000.00	
1-07-03-010	Construction of FMR at Brgy. Barangiran	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	500,000.00		500,000.00	
1-07-03-010	Construction of FMR at Brgy. Polayagan	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	500,000.00		500,000.00	
1-07-03-010	Construction of FMR at Brgy. Mapurok	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	500,000.00		500,000.00	
1-07-03-010	Construction of FMR at Brgy. Kitacubong	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	500,000.00		500,000.00	
1-07-03-010	Construction of FMR at Brgy. Mirasol	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	400,000.00		400,000.00	
1-07-03-010	Construction of FMR at Brgy. Pacao	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	500,000.00		500,000.00	
1-07-03-010	Construction of FMR at Brgy. Camansi	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	500,000.00		500,000.00	
1-07-03-010	Construction of FMR at Brgy. Paruayan	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	500,000.00		500,000.00	
1-07-03-010	Construction of FMR at Brgy. Malitubog	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	500,000.00		500,000.00	

1-07-03-010	Construction of FMR at Brgy. Bao	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	800,000.00		800,000.00	
1-07-03-010	Construction of FMR at Junction to Cemetery, Rangayen	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	1,200,000.00		1,200,000.00	
1-07-03-010	Construction of FMR at Little Pantar, Macabasa	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	2,000,000.00		2,000,000.00	
1-07-03-010	Construction of FMR at Alba, Pacao	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	1,500,000.00		1,500,000.00	
1-07-03-010	Construction of Box Culvert at Camansi	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	1,000,000.00		1,000,000.00	
1-07-03-010	Purchase of RCPC Municipal Wide	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	1,000,000.00		1,000,000.00	
1-07-03-020	Construction of Drainage at del Pilar St., Kitacubong	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	2,000,000.00		2,000,000.00	
1-07-03-040	Construction of Potable Water System at Sitio Rebi, Pigcawaran	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	686,413.33		686,413.33	
1-07-03-040	Construction of WS at Guiob, Polayagan	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	1,800,000.00		1,800,000.00	
1-07-03-040	Improvement of Water System at Pigcawaran ES, Pigcawaran	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	797,910.00		797,910.00	
1-07-03-040	Construction of WS at Guo, Rangayen	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	500,000.00		500,000.00	
1-07-03-040	Construction of Water Tank at Guia, Polayagan	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	300,000.00		300,000.00	
1-07-03-040	Construction of WS at Paruayan	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	400,000.00		400,000.00	
1-07-03-040	Construction of WS Municipal Wide	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	1,000,000.00		1,000,000.00	
1-07-03-050	Improvement of Municipal Power Supply	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	400,000.00		400,000.00	
1-07-03-990	Construction of Basketball Board at Polayagan Covered Court	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	150,000.00		150,000.00	

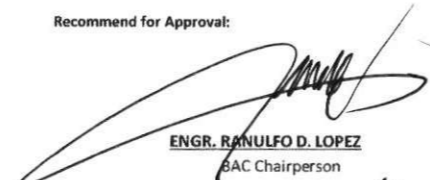
1-07-03-990	Construction of Hanging Bridge from Purok 14 to Tawas ES, Kitacubong	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	800,000.00		800,000.00	
1-07-03-990	Construction of Covered Court at Rebi, Pigcawaran	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	2,000,000.00		2,000,000.00	
1-07-03-990	Construction of Covered Court at Mimbawag Dado	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	2,000,000.00		2,000,000.00	
1-07-03-990	Construction of Covered Court at del Pilar, Rangayen	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	2,000,000.00		2,000,000.00	
1-07-03-990	Improvement of Daycare Center at Pigcawaran	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	400,000.00		400,000.00	
1-07-03-990	Improvement of Daycare Center at Pacao	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	400,000.00		400,000.00	
1-07-03-990	Construction of Government Fence at Macabasa	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	150,000.00		150,000.00	
1-07-04-010	Improvement of PNP Building	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	500,000.00		500,000.00	
1-07-04-040	Construction of Mega Market, Kitacubong, Alamada	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	300,000,000.00		300,000,000.00	
1-07-03-990	Purchase of Fuel Tank	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	300,000.00		300,000.00	
1-07-04-990	Construction of Slope Protection at Brgy. Dado-Pigcawaran	MO	Public Bidding						Supplemental Budget No. 1 C.Y. 2022-CO	365,000.00		365,000.00	
1011-3.4b	Aid to PNP	AMPS	Public Bidding						Supplemental Budget No. 1 C.Y. 2022	100,000.00	100,000.00		
5-02-13-030	Repair and Maintenance of Water System	AWS	SVP						Supplemental Budget No. 1 C.Y. 2022	99,960.00	99,960.00		
5-02-13-060	Rep. & Maint.-Transportation Equipment	AWS & MO-KALAH	Bidding-SVP						Supplemental Budget No. 1 C.Y. 2022	112,000.00	112,000.00		
1-07-03-040	Installation of Water Line at Purok , Barangiran	AWS	Public Bidding						Supplemental Budget No. 1 C.Y. 2022	325,000.00		325,000.00	
1011-3.2.18-5-02-05-030	Internet Subscription	MO-KALAH	SVP						Locally Funded	14,289.00	14,289.00		


1-07-04-990	Proposed Construction of National Child Development Center	MSWDO	Public Bidding						Trust Fund	2,500,000.00		2,500,000.00
TF	Various Goods/Kitchen Wares	MO-PESO	Public Bidding						Trust Fund	948,451.00	948,451.00	
TF	Barbe/Cosmetology/Manicurist/Dressmaking	MO-PESO	Public Bidding						Trust Fund	103,121.00	103,121.00	
TF	Various Goods/Electrical Supplies	MO-PESO	Public Bidding						Trust Fund	385,745.00	385,745.00	
TF	Various Goods/Food Supplies	MO-PESO	SVP						Trust Fund	80,796.00	80,796.00	
TF	Various Goods/Hardware Supplies and Materials	MO-PESO	Public Bidding						Trust Fund	158,229.00	158,229.00	
TF	Advertising Expense	MO-PESO	Public Bidding						Trust Fund	22,080.00	22,080.00	
1-07-05-030	Info. & Com. Tech. Equipment	MHO	Public Bidding						Trust Fund	116,500.00		116,500.00
1-07-07-010	Furniture and Fixtures	MCRO	SVP						Trust Fund	56,000.00		56,000.00
TF 2021	Rehabilitation of FMR at Purok 5, Sitio Guia, Polayagan	MDRRMO	Public Bidding						Trust Fund 2021	791,092.19		791,092.19
TF 2019-2021	Expense for the Construction of Building to Accommodate COVID-19 Patients & PUM/PUI	MDRRMO	Public Bidding						Trust Fund 2021	400,000.00		400,000.00


Prepared by:


  
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 MASO/Head BAC Secretariat

Recommend for Approval:

  
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