



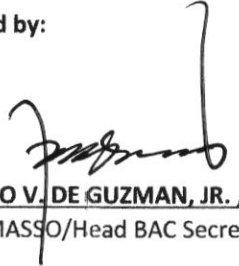
Republic of the Philippines
Region XII
 Province of Cotabato
 Municipality of Alamada
 Alamada, Cotabato

Annex A

Supplemental Annual Procurement Plan No. 1 C.Y. 2024

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End- User	Mode of Procurement	Ads/Post Of IAEB	Sub/Open of Bids	Bid Evaluation	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks
										Total	MOOE	CO	
5-02-03-010	Office Supplies	Various Offices	Public Bidding						MOOE/GAD FUND/SEF	361,301.00	361,301.00		Office Supplies
5-02-03-090	Fuel, Oil and Lubricants	Various Offices	Public Bidding						MOOE/GAD FUND/SEF	605,009.58	605,009.58		Fuel, Oil and Lubricants
5-02-99-030	Representation Expense	Various Offices	Public Bidding						MOOE/GAD FUND/SEF	1,812,100.00	1,812,100.00		Representation Expense
5-02-03-990/TF	Other Supplies & Materials	Various Offices	Public Bidding						MOOE/GAD FUND/SEF/TF	1,414,959.60	1,414,959.60		Other Supplies & Materials
5-02-02-010	Training & Seminar Expense	OMAS & MSWDO	Public Bidding						MOOE/GAD FUND	783,900.00	783,900.00		Training & Seminar Expense
5-02-03-100	Agricultural Supplies	OMAS & MSWDO	Public Bidding						MOOE/GAD FUND	1,256,500.00	1,256,500.00		Agricultural Supplies
5-02-13-050	Rep. & Maint.-Machinery And Equipment	OMAS	NP-SVP						MOOE	10,000.00	10,000.00		Rep. & Maint.-Machinery And Equipment
5-02-13-060	Rep. & Maint.-Transportation Equipment	OMAS	NP-SVP						MOOE/GAD FUND	5,700.00	5,700.00		Rep. & Maint.-Transportation Equipment
5-02-99-010	Advertising Expense	OMAS & MSWDO	NP-SVP						MOOE/GAD FUND	48,316.00	48,316.00		Advertising Expense
5-02-06-020	Awards/ Reward and Prizes	OMAS	NP-SVP						MOOE/GAD FUND	22,000.00	22,000.00		Awards/ Reward and Prizes
5-02-99-050	Rental Expense	MO-SEF	NP-SVP						SEF	30,000.00	30,000.00		Rental Expense
1-07-05-030	Info. & Com. Tech. Equipment	OMAS	NP-SVP						MOOE	60,000.00		60,000.00	Info. & Com. Tech. Equipment
5-02-13-040	Repair and Maintenance Building and Other Structure-School Buildings	Alamada West, North and East District	Public Bidding						SEF	300,000.00		300,000.00	Repair and Maintenance Building and Other Structure-School Buildings
5-02-99-990	Other MOOE	MO	NP-SVP						SEF/MOOE	10,000.00	10,000.00		Other MOOE
Trust Fund	Supplies, Materials, Tools and Equipment	MO-PESO	Public Bidding						TF	3,831,295.70	3,831,295.70		Supplies, Materials, Tools and Equipment
5-02-99-020	Printing and Publication	MO & MSWDO	NP-SVP						SEF/GAD FUND	80,000.00	80,000.00		Printing and Publication
5-02-05-020	Mobile Load Expense	MSWDO	NP-SVP						GAD FUND	18,000.00	18,000.00		Mobile Load Expense
5-02-05-030	Internet Expense	MSWDO	NP-SVP						GAD FUND	18,000.00	18,000.00		Internet Expense

Prepared by:

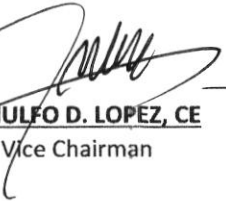


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Recommend for Approval:



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Approved by:



JESUS N. SACDALAN
Municipal Mayor