



Republic of the Philippines
Region XII
 Province of Cotabato
 Municipality of Alamada
 Alamada, Cotabato

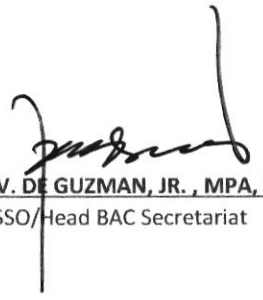
Annex A

Supplemental Annual Procurement Plan No.1 CY 2023

Code (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End- User	Mode of Procurement	Ads/Post Of IAEB	Sub/O pen of Bids	Bid Evaluation	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks Procurement of per Department through Negotiated, Bidding or Shopping
										Total	MOOE	CO	
5-02-03-010	Office Supplies	Various Offices	Public Bidding						GF/GAD/SB #1/TF 2022	580,150.00	580,150.00		
5-02-03-090	Fuel, Oil and Lubricants	Various Offices	Public Bidding						GF/GAD/SB #1/TF 2022	1,911,355.70	1,911,355.70		
5-02-03-990	Other Supplies and Materials	Various Offices	Public Bidding						GF/GAD/SB #1/TF 2022	975,000.00	975,000.00		
5-02-99-990	Other MOOE	TOURISM	NP-SVP						GF	60,000.00	60,000.00		
5-02-99-030	Representation Expense	Various Offices	Public Bidding						GF/GAD/SB #1/TF 2022	1,997,050.00	1,997,050.00		
5-02-03-030	Reproduction of Office Forms	MO/PESO	NP-SVP						GF	14,000.00	14,000.00		
5-02-99-010	Advertising Expense	Various Offices	NP-SVP						GAD/GF/TF 2022	35,096.59	35,096.59		
5-02-99-080	Aid to Various Organization	MO	Public Bidding						GF	4,450,000.00	4,450,000.00		
5-02-06-020	Awards/ Reward and Prizes	MPDO/MO	NP-SVP						GAD FUND	113,480.00	113,480.00		
5-02-13-060	Rep. & Maint.-Transportation Equipment	MENRO	NP-SVP						SB #1	150,000.00	150,000.00		
1-07-07-010	Furniture and Fixtures	MO	NP-SVP						SB #1	120,000.00		120,000.00	
5-02-03-010	Training and Seminars	MO	NP-SVP						GF	60,000.00	60,000.00		
5-02-03-110	Textbooks and Instructional Materials Expense	MBO	NP-SVP						MOOE	5,000.00	5,000.00		
5-02-04-020	Electricity Expense	OMAS & GSO	Public Bidding						SB #1/GF	524,132.00	524,132.00		
5-02-03-100	Agricultural Supplies	MO-OMAS	Public Bidding						CO-SB #1	3,037,650.00		3,037,650.00	

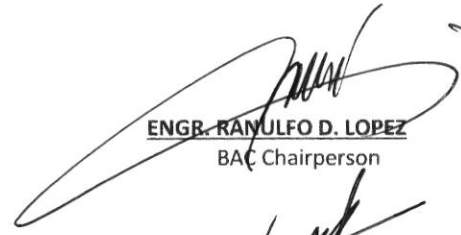
1-07-05-140	Survey Equipment	MEO	Public Bidding						CO-SB #1	400,000.00		400,000.00	
5-02-03-070	Drugs and Medicines Expenses	MO	Public Bidding						GF	372,800.00	372,800.00		
1-07-05-020	Office Equipment	MO	Public Bidding						CO-SB #1	500,000.00		500,000.00	
1-07-05-030	Info. & Com. Tech. Equipment	MO & MTO	Public Bidding						CO-SB #1	1,390,000.00		1,390,000.00	
5-02-14-020 (a)	Subsidy to COMELEC	MO-COMELEC	Public Bidding						MOOE SB #1	719,902.00	719,902.00		
5-02-99-050	Rental Expense	MO	NP-SVP						GF	10,000.00	10,000.00		
1-07-04-010	Construction of Multi-Purpose Center at Sitio New Leon	MO	Public Bidding						CO-SB #1 C.Y 2023	2,000,000.00		2,000,000.00	
1-07-03-010	Rehabilitation of FMR at Sitio Palyas (Baguil Area) Rangayen	MO	Public Bidding						CO-SB #1 C.Y 2023	1,500,000.00		1,500,000.00	
1-07-03-010	Rehabilitation of FMR at Sitio Tapaz, Dado	MO	Public Bidding						CO-SB #1 C.Y 2023	2,000,000.00		2,000,000.00	
1-07-03-010	Rehabilitation of FMR (Palapaz Falls) at new Leon Dado	MO	Public Bidding						CO-SB #1 C.Y 2023	1,500,000.00		1,500,000.00	
1-07-04-010	Construction of Multi-Purpose Center at Daday Falls (1st Phase)	MO	Public Bidding						CO-SB #1 C.Y 2023	1,500,000.00		1,500,000.00	
1-07-04-990	Construction of Slope Protection at Sitio Tamburong, Bao Bridge	MO	Public Bidding						CO-SB #1 C.Y 2023	2,000,000.00		2,000,000.00	
1-07-03-010	Rehabilitation of Kadanlugan-Matin-ao, Kiaing FMR at Guling	MO	Public Bidding						CO-SB #1 C.Y 2023	1,300,000.00		1,300,000.00	
1-07-03-010	Rehabilitation of FMR at Purok 7, Pundok Falls, Macabasa	MO	Public Bidding						CO-SB #1 C.Y 2023	1,500,000.00		1,500,000.00	
1-07-03-020	Construction of Drainage Municipal Wide	MO	Public Bidding						CO-SB #1 C.Y 2023	2,000,000.00		2,000,000.00	
1-07-03-990	Improvement of Elevator	MO	Public Bidding						CO-SB #1 C.Y 2023	800,000.00		800,000.00	
1-07-03-990	Repair and Maintenance of Hanging Bridge, Mapurok	MO	Public Bidding						CO-SB #1 C.Y 2023	200,000.00		200,000.00	
1-07-03-010	Purchase of RCPC, Municipal Wide	MO	Public Bidding						CO-SB #1 C.Y 2023	1,500,000.00		1,500,000.00	
1-07-03-990	Rehabilitation of FMR at Palipayan to Sitio Basaque, Dado	MO	Public Bidding						CO-SB #1 C.Y 2023	1,500,000.00		1,500,000.00	
1-07-03-010	Rehabilitation of FMR at Tukunan to Ballos Road, Dado	MO	Public Bidding						CO-SB #1 C.Y 2023	500,000.00		500,000.00	

Prepared by:

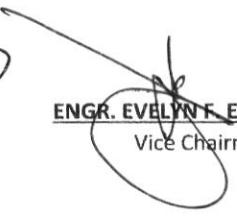


IGNACIO V. DE GUZMAN, JR., MPA, REA
MASSO/Head BAC Secretariat

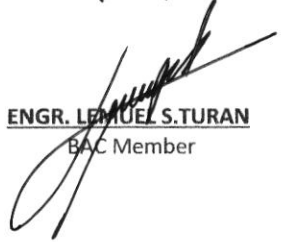
Recommend for Approval:



ENGR. RANULFO D. LOPEZ
BAC Chairperson



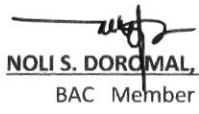
ENGR. EVELYN F. ESLETA, Ph.D
Vice Chairman



ENGR. LEMUEL S. TURAN
BAC Member



JOSE ARVIN F. ERUELA
BAC Member



NOLI S. DOROMAL, MPA
BAC Member

Approved by:



JESUS N. SACDALAN
Municipal Mayor